# Proposed Budget with Comparison
# July 1, 2026 through June 30, 2027

| | | Approved Budget ending 6/30/2026 | Proposed Budget F27 |
|---|---|---|---|
| 1 | **Income** | | |
| | | | |
| 2 | Administration Totals | $ 107,000 | $ 107,000 |
| 3 | House Income Totals | $ 154,450 | $ 426,260 |
| 4 | Membership and Other Dues Income | $ 1,934,841 | $ 2,093,839 |
| 5 | Other Income | $ 558,638 | $ 633,000 |
| 6 | Ritual Income | $ 379,000 | $ 369,050 |
| 7 | School | $ 143,970 | $ 176,910 |
| 8 | Total for Income | $ 3,366,736 | $ 3,806,059 |
| | | | |
| 9 | **Expenses** | | |
| | | | |
| 10 | Administration | $ 179,600 | $ 224,260 |
| 11 | House Expense | $ 439,290 | $ 647,500 |
| 12 | Learning and Engagement Programs | $ 113,900 | $ 118,700 |
| 13 | Ritual | $ 204,000 | $ 240,765 |
| 14 | Sundry | $ 110,000 | $ 55,000 |
| 15 | Wage and Benefit Costs | $ 2,346,783 | $ 2,485,034 |
| 16 | Youth | $ 62,000 | $ 56,750 |
| 17 | Total for Expenses | $ 3,455,573 | $ 3,828,009 |
| 18 | Net Operating Income(Loss) | $ (88,837) | $ (21,950) |

| | | | |
|---|---|---|---|
| 19 | Monies from Unrestricted Funds to cover deficit | $ 88,837 | $ 21,950 |
| 20 | Net Income(loss) | $ - | $ (0) |