

# Membership Revenue Summary through December 10, 2024

Membership Category	Actual Member Count as of 12/10/24	Budgeted Member Count	2024-25 Approved Budget	Budgeted Financial Adjustments	2024-25 Net Approved Budgeted Amount	2024-25 Net Committed Amount	Actual Collected thru 12/10/24	Accounts Receivable Balance as of 12/10/24
Household 40+	383	374	1,215,500	(218,790)	996,710	1,012,513	744,188	268,325
Individual 40+	91	83	134,875	(24,278)	110,597	109,223	80,071	29,152
Junior Household 35-39	33	29	61,480	(11,066)	50,414	50,058	36,493	13,565
Junior Individual 35-39	2	0			-	300		300
Young Household >35	18	15	9,000	(1,620)	7,380	10,200	6,835	3,365
Young Individual >35	2	5	1,750	(315)	1,435	700	700	-
Grandfathered Senior Hsld	227	257	668,200	(120,276)	547,924	469,070	403,296	65,774
Grandfathered Senior Indv	174	176	228,800	(41,184)	187,616	179,466	152,810	26,656
Non-paying	66	69			-	-		-
	996	1008	2,319,605	(417,529)	1,902,076	1,831,529	1,424,393	407,137

Non-Member Category								
Friends of CBS	26	24	12,000	-	12,000	12,500	9,500	